ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2018 (4TH QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	printing Services for OSG Employee hand book	Makasiar Div	SVP													GAA	451,696.20			451,696.20										
	Copy Paper w/ OSG Print, Short	ADM	SVP											18/10/2018		GAA	56,700.00			56,700.00										
	Supply, Labor and Materials for the replacement of combi blinds for Tuazon Div	Tuazon Div	SVP											13/10/2018	17/10/2018	GAA	67,589.10			59,275.65										
	Combi Blinds for Villamor Div	Villamor Div	SVP											13/10/2018	17/10/2018	GAA	70,267.50			55,752.90										
	Purchase of: Door JAMB - Size (2x4x8) for Francisco Chavez Division located at 3rd flr, Montepino building	Chavez Div	Shopping													GAA	1,275.00			1,275.00										
	Mailing Envelope w/ OSG Print	DMS	SVP											15/10/2018	17/10/2018	GAA	139,000.00			123,000.00										
	Envelope, Brown with OSG print	DMS	SVP													GAA	45,000.00			45,000.00										
	Supply and Repair of (1) unit of HP Laserjet P1606DN	ADM	SVP													GAA	4,634.90			4,634.90										
	Purchase of Mud Guard and Rain Gutter/Visor for OSG Service vehicle Toyota Hi-Ace Commuter with CS no. A3-T320 assigned to Solgen Colida and CS no. A3-t611 assigned to Admin for dispatch	ADM	Shopping													GAA	4,400.00			4,400.00										
	Food & Venue for the conduct of Employee competency plan (First Phase) workshops	HRMD	SVP													GAA	264,000.00			264,000.00										
	Venue for YEAA/Christmas Party	Paredes Div	SVP													GAA	234,000.00			234,000.00										
	Lights and Sounds for YEAA	Paredes Div	SVP													GAA	55,000.00			55,000.00										
	Replacement of wooden shelves door, & repainting of walls and repair of doors (DMS)	DMS	SVP													GAA	75,800.00			75,800.00										
	Food and Venue for GST Seminar	Planning	SVP													GAA	320,000.00			280,000.00										
	Purchase of 10 (Rain Boots) For OSG Utility Workers, Carpenters, Electricians, and Etc.	ADM	Shopping													GAA	4,800.00			3,430.00										
	Stamps, rubber, self inking & customized for CMS,DMS,ADMIN and Tanada Division	ADM	SVP													GAA	5,500.00			5,500.00										
	Repair of fuel system trouble for injector & injection pump with replacement/dismantling of passenger seat, matting, board SKE-791 Monumento route	ADM	Direct Contracting													GAA	221,580.00			221,580.00										
	Catering Service for Legal Internship Program Graduation	Diaz Div	SVP													GAA	30,000.00			30,000.00										
	Perform 40,000 Km check up of Honda Mobilio DS247 assigned to Dir. Santos (CMS)	CMS	SVP													GAA	17,668.11			9,836.00										
	Backfold 32mm, index card 3x5, scissors, staple remover, tape transparent 1 inch	ADM	Shopping													GAA	14,520.00			14,520.00										
	HRMIS	CMS	SVP													GAA	990,000.00			990,000.00										
	Vehicle Check up - Honda Mobilio DS0407	ADM	SVP													GAA	21,500.00			9,836.17										
	Purchase of Freon 22, Silver Rod, & white tape	ADM	Shopping													GAA	1,645.00			1,645.00										
	Vehicle Check-up assigned to asg Ocampo	Galvez Div	SVP													GAA	9,836.17			9,836.17										
	Cleaning and Decarbonizing of throttle body assy of vehicle SJR-770 Assigned to ASG Ramos	Bengzon Div	SVP													GAA	7,711.00			7,711.00										
	Food and Venue, GST Top Management	HRMD	SVP													GAA	31,500.00			CANCELLED										
	Replacement of tires for vehicle SLG-329 assigned to ASG CASTRO	Feria Div	SVP													GAA	20,000.00			16,720.00										
	Time Magazine Economist Reader's Digest	ADM	SVP													GAA	19,056.00			19,000.00										
	Official Gazette	ADM	Agency to Agency													GAA	10,600.00			10,600.00										
	Additional Office uniforms for Male Employees (15)	HRMD	SVP													GAA	45,000.00			45,000.00										
	Office Supplies (Secretariat)	Secretariat	Shopping													GAA	7,129.50			7,129.50										
	Consultancy Services of a Certification body of OSG-DMS receipt and receiving of New Cases under ISO 9001:2015 Standard	OSG Office	SVP													GAA	400,000.00			318,080.00										
	Lawyers table top glass	DMS	SVP													GAA	6,000.00			CANCELLED										
	Lexis Nexis Subscription	CMS	SVP													GAA	409,296.38			409,296.38										
	HP CF280A Toner	ADM	Shopping													GAA	49,990.00			49,990.00										
	Stamps, rubber, self inking & customized for CMS,DMS,ADMIN and Tanada Division and door signage SS Ron Winston Reyes	ADM	SVP													GAA	3,410.00			3,410.00										
	Purchase of: 1 roll UTP Cable, RJ45, UWYE Connector, Power Supply	ADM	Shopping													GAA	8,450.40			8,450.40										
	Supply and Labor for the installation of stripped roller blinds	Chavez Div	SVP													GAA	9,531.00			9,531.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Foreign Law Books	ADM	Shopping													GAA	44,771.50			44,771.50										
	Food and Venue for the Conduct of RA9184 & ITS IRR	HRMD	SVP													GAA	165,000.00			165,000.00										
	Foreign Law Books (16 books)	ADM	Shopping													GAA	107,710.00			99,150.00										
	SCRA books	ADM	Shopping													GAA	55,620.00			55,620.00										
	OSG-SPEA Seminar	HRMD	SVP													GAA	11,900.00			11,900.00										
	Common Office Supplies - DBM	ADM	AA													GAA	76,929.40			76,929.40										
	Self Inking Stamps: COA, Makalintal Div	ADM	SVP													GAA	2,950.00			2,950.00										
	Renewal of Standard Maintenance Services of Elevators (Oct 2018 - Sept 2019)	ADM	Direct Contracting													GAA	261,072.00			261,072.00										
	Foreign Law books, The permanent Int'l Criminal Court, etc	ADM	Shopping													GAA	78,960.00			78,100.00										
	Replacement of bus parts, SKL-802 , Pacita bus	ADM	SVP													GAA	13,856.00			13,716.00										
	Bus maintenance, SKE-781 , Farview bus	ADM	SVP													GAA	46,120.40			46,120.40										
	Replacement of vehicle parts, SJR-770 assigned to ASG RAMOS	Bengzon Div	SVP													GAA	12,413.50			12,413.50										
	Food and catering services for the 2018 OSG YEAA	Paredes Div	SVP													GAA	475,000.00			450,000.00										
	Copy Paper w/ OSG Print, long	ADM	SVP													GAA	509,640.00			509,640.00										
	Additional Office uniforms for Female Employees (30)	HRMD	SVP													GAA	175,500.00			153,450.00										
	printing Services for OSG Employee hand book	Makasiar Div	SVP													GAA	451,696.20			451,696.20										
	Filing box and calculator	ADM	shopping									10/17/2018		10/24/2018	10/24/2018	GAA	40,675.00			38,484.00										
	Hoodie Jacket	Makasiar Division	SVP									12/13/2018		12/17/2018	12/20/2018	GAA	554,800.00			547,200.00										
	Luminaire Lamp	ADM	shopping									10/25/2018		11/10/2018	11/14/2018	GAA	37,260.00			37,260.00										
	Vertical Steel Filing Cabinet	ADM	SVP									12/06/2018				GAA	754,600.00			642,000.00										
	Replacement of Toilet Flush	Lim Division	shopping									10/11/2018		10/11/2018	10/17/2018	GAA	4,579.75			4,759.75										
	Annual Basic Maintenance	CMS	SVP									11/21/2018		12/12/2018	12/28/2018	GAA	470,000.00			459,900.00										
	Supply, Labor and materials for the installation of fixed clear glass	Tañada Div	SVP									10/29/2018				GAA	5,250.00			5,250.00										
	Roller kit Exchage kit KV-SS015	DMS	shopping									10/26/2018		12/17/2018	12/20/2018	GAA	43,880.00			43,800.00										
	perform 50,000km check up of honda mobilio with conduction sticker DS1070 assigned to ASG Corro	Avanceña Div	SVP									11/15/2018		11/29/2018	12/28/2018	GAA	12,877.05			4,923.63										
	Folder, notepad, tray	ADM	shopping									10/30/2018		11/15/2018	11/16/2018	GAA	41,150.00			40,340.00										
	Carpets with Piping	ADM	SVP									11/09/2018				GAA	8,000.00			4,500.00										
	Various Law Books	Library	Direct Contracting									10/29/2018				GAA	33,846.00			33,846.00										
	Cabling tools	CMS	shopping									11/19/2018		12/03/2018	12/20/2018	GAA	137,221.00			122,665.00										
	Food and Catering Services	HRMD	SVP									11/26/2018				GAA	455,000.00			455,000.00										
	Subscription of Newspaper	Library	SVP													GAA	275,400.00			191,706.00										
	Replacement of rear brake for Bus SKE-781	ADM	SVP									10/09/2018				GAA	6,690.00			6,690.00										
	Seminar on Prevention of Sexual Harassment	HRMD	SVP									10/25/2018				GAA	49,000.00			49,000.00										
	AAA Batteries, fast charger, Micro SD, External Hard Drive, Laptop Lock	BENGZON DIV	shopping									10/25/2018				GAA	11,245.00			10,535.00										
	Self Inking Rubber Stamp	ADM	SVP									11/12/2018		11/14/2018	11/14/2018	GAA	5,030.00			5,030.00										
	SCRA VOL 834-838	Library	Direct Contracting									11/08/2018				GAA	13,000.00			13,000.00										
	Index card 5x8, Stapler, mouse, keyboard	ADM	shopping									11/16/2018		12/17/2018	12/20/2018	GAA	33,790.00			27,680.00										
	Replacement of Driver Sliding window for SKE-791	ADM	SVP									11/16/2018				GAA	5,500.00			1,315.00										
	Handy Cam and Voice Recorder	HRMD	shopping									10/21/2018		12/19/2018	12/28/2018	GAA	44,900.00			44,200.00										
	Various Law Boks (central)	Library	Direct Contracting									11/23/2018				GAA	25,360.00			25,360.00										
	Memo Pad	ADM	SVP									11/22/2018		12/13/2018	12/20/2018	GAA	19,735.00			19,735.00										
	Supply labor and Installation of Spray Paint for Docket	DMS	SVP									11/29/2018		12/02/2018	12/20/2018	GAA	18,500.00			18,500.00										
	Replacemant battery for OSG bus SKE-791	ADM	SVP									11/13/2018				GAA	18,800.00			16,298.00										
	Pitney Bowes	DMS	Direct Contracting									12/03/2018		12/11/2018	12/20/2018	GAA	320,000.00			320,000.00										
	Replacement of tires for Honda Mobillio Assigned to ASG Puertollano	CORPUZ DIV	SVP									11/15/2018		11/26/2018		GAA	18,000.00			17,860.00										
	Backfold Clips, usb flashdrive, highlighter	ADM	shopping									11/21/2018		11/21/2018	11/28/2018	GAA	47,050.00			41,300.00										
	pushcart, pushcart wheel replacement	ADM	shopping									12/21/2018		12/21/2018	12/28/2018	GAA	9,650.00			7,950.00										
	ref, fax machine	ADM	shopping									11/22/2018				GAA	42,304.00			40,876.00										
	luggage bag	ADM	shopping									12/18/2018				GAA	120,900.00			120,900.00										
	office supplies, outside procurement	ADM	shopping									11/23/2018		11/26/2018	11/28/2018	GAA	42,970.00			42,970.00										
	drum catridge ct350676	ADM	shopping													GAA	33,760.00			33,760.00										
	Steel windbind covers	Library	shopping									11/23/2018				GAA	27,460.00			27,460.00										
	50,000km check up to Honda Mobilio DS0422 assigned to ASG Laragan	BARREDO DIV	SVP									11/19/2018				GAA	12,561.08			5,000.23										
	supply, labor and materials for the installation of fire exit	OSG	SVP									12/19/2018				GAA	5,900.00			4,500.00										
	supply labor and materials for tinted glass	DMS	SVP													GAA	1,500.00			1,500.00										
	8 bay disk station	CMS	Emergency Purchase									12/03/2018		12/03/2018	12/20/2018	GAA	77,000.00			59,477.00										

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	Diesel Generator set and automatic transfer switch	OSG	shopping									12/18/2018				GAA	809,000.00			580,000.00										
	Data Folders	ADM	AA									11/16/2018				GAA	3,432.00			3,432.00										
	Self inking stamps and door signages	Various Legal DIV	SVP									11/26/2018		12/04/2018	12/20/2018	GAA	8,370.00			8,370.00										
	repair of shutter roll-up door	ADM	SVP									12/20/2018				GAA	33,250.00			33,250.00										
	Wooden Utensils Cabinet	SECRETARIAT	shopping									12/18/2018				GAA	45,000.00			42,000.00										
	Door Access Control System	OSG OFFICE	SVP									12/28/2018				GAA	990,000.00			930,000.00										
	35000km check-up for SLG-422 Assigned to Admin	ADM	SVP									12/03/2018		12/05/2018		GAA	12,804.54			7,121.86										
	fax machine	Various Legal DIV	shopping									12/13/2018		12/20/2018	12/28/2018	GAA	40,688.00			37,832.00										
	Outside procurement office supplies	ADM	shopping									12/12/2018		12/20/2018		GAA	46,910.00			46,910.00										
	Electrical Supplies	ADM	shopping									12/18/2018		12/13/2018	12/20/2018	GAA	20,450.00			18,366.00										
	food for the OSG wellness culminating activity	HRMD	SVP									12/06/2018				GAA	20,150.00			20,054.00										
	External hard drive, metal document tray, HD Stapler	Various Legal DIV	shopping									12/12/2018		12/20/2018	12/27/2018	GAA	21,920.00			18,420.00										
	Reception Counter	Tañada Div	SVP									12/18/2018				GAA	48,000.00			48,000.00										
	2 seater and 3 seater gang chairs	FMS	shopping									12/27/2018				GAA	26,800.00			26,300.00										
																Total Alloted Budget of Procurement Activities	12,635,143.68													
																Total Contract Price of Procurement Actitvites Conducted	11,756,751.74													
																Total Savings (Total Alloted Budget - Total Contract Price)	878,391.94													

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ON-GOING PROCUREMENT ACTIVITIES																														
	Repair and Replacement of OSG CCTV Cable Wires	ADM	SVP													GAA	8,400.00			8,400.00										
	Calling Cards	ADM	SVP													GAA	13,650.00			13,650.00										
	Door signages / steel name plates	ADM	SVP													GAA	13,190.00			10,440.00										
	Supply labor and materials for the re-sizing with dismantling and installatioin of 8 Lawyers cubicle	ADM	SVP													GAA	33,064.80			33,064.80										
	Repair and improvement of the OSG main lobby	ADM	SVP													GAA	700,000.00			621,441.99										
	Supply labor and materials for the installation of combi blinds	GOCO DIV	SVP													GAA	75,369.56			59,088.15										
	Additional Vertical Steel Filing Cabinet	OSG	SVP													GAA	69,300.00													
	HP CF280	ADM	shopping													GAA	49,990.00			49,990.00										
	Sound System for Padilla Hall	ADM	SVP													GAA	287,370.00			287,370.00										
	Carpentry Materials	ADM	shopping													GAA	3,332.15			3,332.15										
	Electrician Tools	ADM	shopping													GAA	44,671.29			44,671.29										
	Carpenter Tools	ADM	shopping													GAA	15,356.50			15,356.50										
	Plumber tools	ADM	shopping													GAA	10,967.50			10,967.50										
	Plumber Materials	ADM	shopping													GAA	79,380.60			CANCELLED										
	Carpenter Materials	ADM	shopping													GAA	83,393.40			CANCELLED										
	Installation oF 24 CCTV and system Equipment	OSG	SVP													GAA	738,000.00			536,753.00										
	Barcode Sticer 2x1	ADM	shopping													GAA	49,850.00			49,850.00										
	Outside Courier Provider for CY2019	DMS	SVP													GAA	600,030.00			600,030.00										
	Tools for Aircon Technician	ADM	shopping													GAA	6,337.00			6,337.00										
	Tools for Aircon Technician	ADM	shopping													GAA	5,100.00			4,800.00										
	replacement of front windshield for SAA2851	ADM	SVP													GAA	27,048.00			MOVED TO 2019										
	Filing Cabinet	OSG	SVP													GAA	84,700.00			CANCELLED										
	Relocation of cubicle and add. Works for Docket Management System	DMS	SVP													GAA	60,625.50			60,625.50										
	PS-DBM Office Supplies	ADM	AA													GAA	102,112.92			102,112.92										
	T8 Led & rubber male plug	ADM	shopping													GAA	32,750.00			19,091.25										
	Catering Services for Anti-Drug Policies & Program	HRMD	SVP													GAA	2,100.00			21,000.00										
	Steel open Type Shelvings	Library	SVP													GAA	211,500.00			CANCELLED										
	Photobooth for YEAA	PAREDES DIV	SVP													GAA	7,500.00			7,500.00										
	Session border Control (VOIP Firewall)	CMS	SVP													GAA	350,000.00			350,000.00										
	Annual Procurement of Drinking water w/ free dispenser	OSG	SVP													GAA	382,200.00			382,200.00										
	Capenter Materials	ADM	shopping													GAA	79,380.60			79,380.60										
	Plumbing Materials		shopping													GAA	83,393.40			83,393.40										
	Replacement of Battery for Bus SKE 791	ADM	SVP													GAA	21,400.00			16,298.00										
	Compiled Memorandum Circular 2007,2008,2011, 2013, 2014, 2015, 2016, 2017	Library	shopping													GAA	1,270.00			1,270.00										
	Roller kit for canon DR-7550-C	ADM	shopping													GAA	104,000.00			96,000.00										
	bond paper, plain short	ADM	shopping													GAA	4,560.00			CANCELLED										
	food and venure for CSCDAE	HRMD	SVP													GAA	34,850.00			34,850.00										
	Long sofa w/ armrest	TUAZON DIV	shopping													GAA	49,500.00			CANCELLED										
	various law books	Library	shopping													GAA	4,547.00			3,947.00										
	supply, labor and delivery of 2 elevator veriable voltage	ADM	SVP													GAA	480,032.00			450 000.00										
	RapidPrint Automatic Dater Machine	Services	Direct Contracting													GAA	427,500.00			345,000.00										
	drum catridge ct350676	ADM	shopping													GAA	33,780.00			33,780.00										
	supply labor and materials for tinted glass	DMS	SVP													GAA	1,500.00			1,500.00										
	Compressor, 10 meter hose, 1 spray gun,	ADM	shopping													GAA	21,600.00			21,600.00										
	Purchase of materails for improvement of sound system in Padilla hall	ADM	SVP													GAA	287,370.00			278,860.00										
	heavy duty sumbsersible pump	ADM	shopping													GAA	70,000.00			70,000.00										
	immediate repair of cctv cameras	ADM	SVP													GAA	6,703.20			6,703.20										
	Postpaid plans, globe & smart	CMS	SVP													GAA	14,376.00			CANCELLED										
	Document box	ADM	shopping													GAA	38,484.00			38,484.00										
	heavy duty foldable cart	DMS	shopping													GAA	11,997.00			11,997.00										
	Paper shredder	OSG	shopping													GAA	175,590.00			171,500.00										
	sas/sata controller	CMS	shopping													GAA	38,000.00			37,800.00										
	Mini PC intel box	CMS	shopping													GAA	47,500.00			47,500.00										
	desktop flatbed scanner	CMS	shopping											AWARDED 2019		GAA	52,000.00			51,600.00										
	replacement of brake valve for HINO BUS SKE-781	CMS	SVP													GAA	29,664.00			27,552.80										
	Smart LED tv 43#	OSG	shopping													GAA	660,000.00			CANCELLED										
	office space rental for APMC	OSG	SVP													GAA	27,025,375.56			27,025,375.56										
	parking space rental for APMC	OSG	SVP													GAA	492,307.20			492,307.20										
	95000km check up for Toyoyta Innova SLG-348 Assigned to ASG Pascual	DIAZ DIV	SVP													GAA	13,421.80			7,121.87										
	hauling of waster materials	ADM	SVP													GAA	10,000.00			10,000.00										
	fax machine	HRMD	shopping													GAA	30,495.00			18,918.00										
	Various law Books	Library	shopping													GAA	21,216.00			21,216.00										
	Extension of unit rental for APMC	OSG	SVP													GAA	1,557,971.17			1,557,971.17										
	lease for TDF 2019	OSG	SVP													GAA	3,129,120.00			3,129,120.00										
	External Hard Rive, Document tray	Internal Audit	shopping													GAA	16,310.00			CANCELLED										
	Supply, labor and installation for the renovation of Docket- Document management Division	DMS	SVP													GAA	849,000.00			849,000.00										
	Catering for Advanced Supervisory Devt	HRMD	SVP													GAA	77,000.00			77,000.00										
	50000km check-up for Honda Mobilio dr-6911 Assigned to ASG Rondain	DELA COSTA DIV	SVP													GAA	12,561.88			5,000.23										
	110000km check-up for SJR-791 assigned to ASG Guevarra	CHAVEZ DIV	SVP													GAA	15,191.48			9,708.42										
	50,000km check-up for DR-5351 Assigned to ASG Cimafranca	LIWAG DIV	SVP													GAA	12,561.88			5,000.23										
	50,000km check-up of honda mobilio DS1071 assigned to ASG Canuto	HARVEY DIV	SVP													GAA	12,561.88			5,000.23										

ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2018 (4TH QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																														
	Purchase of materials for the renovation of HEA room	SECRETARIAT	shopping													GAA	11,868.00			11,868.00										
	Refrigirator, 7.4	Various Legal DIV	shopping													GAA	32,940.00			32,940.00										
	supply and labor for the installation of 4 modular partions and 1 reception table	DMS	SVP													GAA	276,404.38			378,852.98										
	Smart LED tv 43"	OSG	shopping													GAA	958,875.00			741,840.00										
	strutured cabling of 4 OSG Legal divisions	Various Legal DIV	SVP													GAA	850,000.00			812,000.00										
	food and venue for OSG LIP committee	DIAZ DIV	SVP													GAA	12,579.00			12,579.00										
	supply labor and materials for the isntallation of cctv system for the 5 OSG Buses	ADM	SVP													GAA	165,990.80			165,990.00										
	various law books	Library	shopping													GAA	21,216.00			21,216.00										
	MCLE LECTURES	OSG OFFICE	AA													GAA	2,159,000.00			2,159,000.00										
	Additional OSG Jackets	MAKASIAR DIV	SVP													GAA	14,400.00			14,400.00										
	OFFICE RENTAL FRO AUG TO DEC APMC	OSG	SVP													GAA	930,720.20			930,720.20										
	c/o 5' rod	OSG	SVP													GAA	45,504.00			45,504.00										
	2 way radio	ADM	shopping													GAA	100,000.00			CANCELLED										
	paper shredder	OSG	shopping													GAA	87,795.00			85,750.00										
	8M+ BP Monitor	AVANCENA DIV	shopping													GAA	476,400.00			365,800.00										
	11000km check-up toyota innova SJR-752 assiged to COA head	COA	SVP													GAA	11,892.00			8,386.57										
	90000km check-up for SJR-791 assiged to admin Division	ADM	SVP													GAA	11,892.00			MOVED TO 2019										
	Catering, CBC cascading seminar batch III	HRMD	SVP													GAA	99,280.00			CANCELLED										
	GST Seminar for TOP Management	HRMD	SVP													GAA	52,000.00			52,000.00										
	Double joint steel Monitor	CMS	shopping													GAA	170,000.00			161,330.00										
	Video Mixer and Teleprompter	CMS	shopping													GAA	525,000.00			525,000.00										
	Microsoft Office 365	CMS	AA													GAA	248,958.44			248,958.44										
	Additional Mobile Device 2in1 tablet	CMS	Repeat Order													GAA	412,440.00			412,440.00										
	100000km check-up of osg Hino Bus SKL-802	ADM	SVP													GAA	29,911.30			11,606.80										
	80,000km check-up of SAA-2851	ADM	SVP													GAA	11,606.80			29,911.30										
	Coffee machine, espresso machine	SECRETARIAT	shopping													GAA	22,837.00			19,120.00										
	welding machine for carpenters	ADM	shopping													GAA	17,499.00			17,499.00										
	aditions works for 10th floor OSG	GOCO DIV	SVP													GAA	25,000.00			25,000.00										
	food and venue for Corporate Planning Session 2019	HRMD	SVP													GAA	180,000.00			180,000.00										
	Employee competency modeling, profiling and assessment	OSG	SVP													GAA	455,000.00			455,000.00										
	Air sanifier	SECRETARIAT	shopping													GAA	111,297.00			111,297.00										
	Plaque for OSG Praise Awardee	PLANNING	SVP													GAA	85,400.00			85,400.00										
	Chavez Division	CHAVEZ DIV	SVP													GAA	89,780.00			86,565.75										
	42" digital display touch kiosk	CMS	shopping													GAA	162,250.00			162,500.00										
	supply, labor and materials for the repair of HEA office and receiving area w/ carpentry works and revarnishing of walls	SECRETARIAT	SVP													GAA	16,500.00			16,500.00										
	tv wall mount	OSG	shopping													GAA	31,020.00			31,020.00										
	parking contract for 20 parking spaces for OSG officer and employees	OSG	SVP													GAA	43,680.00			CANCELLED										
																Total Alloted Budget of On-going Procurement Activities	49,157,916.19												

Prepared by:

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BAC Secretariat Head

ASI MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

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ANNEX B

(PUBLIC BIDDING)

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 12/31/2018 (4TH QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Janitorial Services	OSG Office	Public Bidding		PhilGEPS, OSG Website & Bulletin Board											GAA		5,350,000.00			5,018,112.00		COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Case Management Information System	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	10/30/2018	11/12/2018	11/12/2018	11/12/2018		12/13/2018	12/27/2018	12/20/2018			GAA		6,150,000.00			6,138,000.00		COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of ICT Subscription (3 LOTS)	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	10/30/2018	11/12/2018	11/12/2018	11/12/2018		12/11/2018	12/27/2018	12/27/2018			GAA		6,800,000.00			6,394,854.00		COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply labor and materials for the installation of luminaire lights to all divisions in OSG main building	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	11/22/2018	12/04/2018	12/04/2018	12/04/2018							GAA		1,813,640.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Wooden and Steel Furnitures (PPE 2ND BATCH)	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	10/15/2018	10/29/2018	10/29/2018	10/29/2018							GAA		3,500,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
																Total Alloted Budget of Procurement Activities		18,063,640.00			12,532,854.00									
																Total Contract Price of Procurement Actitvites Conducted														
																Total Savings (Total Alloted Budget - Total Contract Price)														
ON-GOING PROCUREMENT ACTIVITIES																														
	Annual rental of Photocopying Machines for 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	10/30/2018	11/12/2018	11/12/2018	11/12/2018							GAA		4,500,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurement of OSG Copy paper with print, Long & Short for 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	11/28/2018	12/10/2018	12/10/2018	12/10/2018							GAA		2,037,940.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	ICT Equipment FOR 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	12/06/2018	12/06/2018	12/06/2018	12/06/2018							GAA		13,977,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurement of Security Guards for OSG for 2019	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board											GAA		9,473,018.88					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Retrofitting of the OSG building	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board											GAA		15,977,688.57					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply, delivery, installation, testing and commissioning of fire sprinklers alarm system	OSG OFFICE	Public Bidding		PhilGEPS, OSG Website & Bulletin Board											GAA		3,900,000.00					COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
																Total Alloted Budget of On-going Procurement Activities		49,865,647.45												

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BAC Chairperson

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